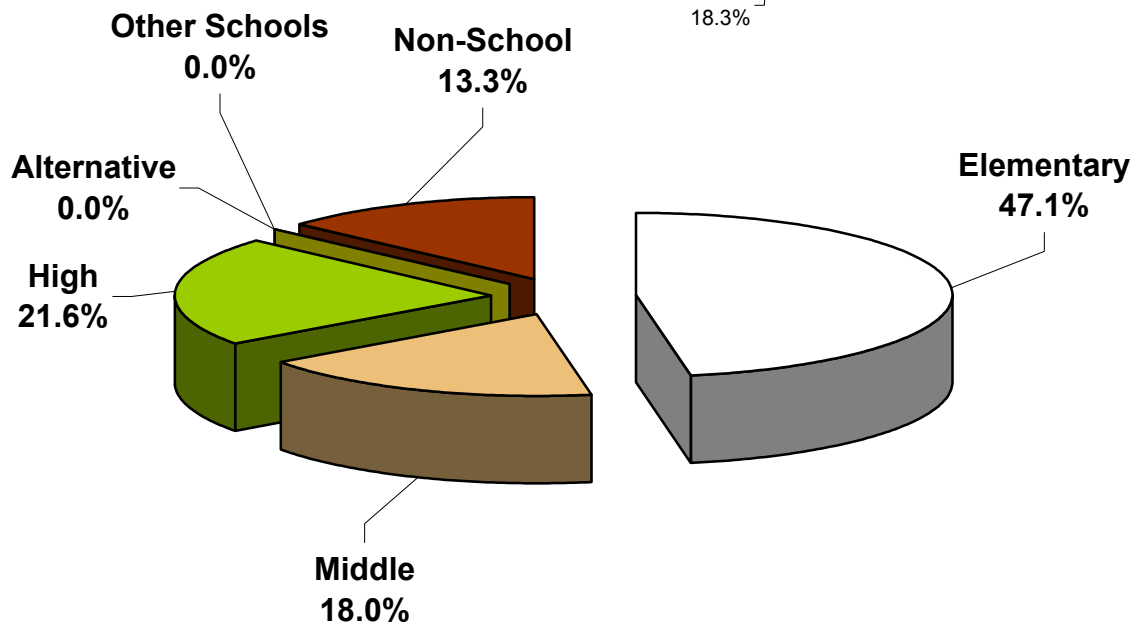
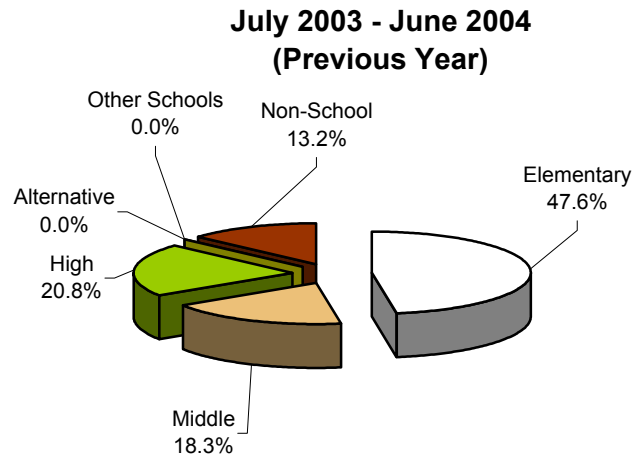


Pawtucket School Department

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	4,975	\$48,947,530	\$9,839	47.1%
Middle	1,626	\$18,702,832	\$11,502	18.0%
High	2,402	\$22,500,927	\$9,368	21.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	534	\$13,789,453	N/A	13.3%
Total District Expenditures	9,537	\$103,940,743	\$10,899	100.0%

2005-26-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.